

NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY (NOSDRA)

BUDGET ALLOCATION OF THE LAST SEVEN YEARS(BA7) 2016 TO 2022

SOURCES	YEARS						
	2016 (N)	2017 (N)	2018 (N)	2019 (N)	2020 (N)	2021 (N)	2022 (N)
PERSONNEL	1,487,251,855.00	1,748,098,007.00	1,958,327,675.00	2,059,881,407.00	2,191,083,956.66	2,288,141,393.00	2,405,924,359.00
CAPITAL	123,838,193.00	510,601,811.00	563,415,084.00	305,822,267.00	459,281,332.00	954,137,144.00	357,160,163.00
OVERHEAD	146,077,906.00	160,909,522.00	160,909,523.00	160,075,955.00	160,909,523.00	228,154,902.00	160,909,532.00
TOTAL	1,757,167,954.00	2,419,609,340.00	2,682,652,282.00	2,525,779,629.00	2,811,274,811.66	3,470,433,439.00	2,923,994,054.00

NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY (NOSDRA)

BUDGET RELEASED OF THE LAST SEVEN YEARS(BR7) 2016 TO 2022

	YEARS						
SOURCES	2016 (N)	2017 (N)	2018 (N)	2019 (N)	2020 (N)	2021 (N)	2022 (N)
PERSONNEL	1,357,398,779.69	1,524,205,295.71	1,591,689,016.14	2,059,881,407.00	2,191,083,956.66	2,288,141,393.00	2,338,988,825.99
CAPITAL	100,351,132.00	255,300,905.56	319,456,352.89	122,328,906.81	348,740,332.28	954,137,144.00	357,163,163.46
OVERHEAD	105,563,721.93	88,920,015.56	93,863,888.17	107,273,015.36	97,795,710.45	228,154,902.00	147,500,396.03
TOTAL	1,563,313,633.62	1,868,426,216.83	2,005,009,257.20	2,289,483,329.17	2,637,619,999.39	3,470,433,439.00	2,843,652,385.48

NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY (NOSDRA)
BUDGET IMPLEMENTATION OF THE LAST SEVEN YEARS(BI7) 2016 TO 2022

SOURCES	YEAR 2016			YEAR 2017			YEAR 2018			YEAR 2019			YEAR 2020			YEAR 2021			YEAR 2022		
	RELEASES (M)	EXPENDITURE (M)	BALANCE (M)	RELEASES (M)	EXPENDITURE (M)	BALANCE (M)	RELEASES (M)	EXPENDITURE (M)	BALANCE (M)	RELEASES (M)	EXPENDITURE (M)	BALANCE (M)	RELEASES (M)	EXPENDITURE (M)	BALANCE (M)	RELEASES (M)	EXPENDITURE (M)	BALANCE (M)	RELEASES (M)	EXPENDITURE (M)	BALANCE (M)
PERSONNEL	1,357,398,779.69	1,357,398,779.69	-	1,524,205,295.71	1,524,205,295.71	-	1,591,689,016.14	1,591,689,016.14	-	2,059,881,407.00	2,059,881,407.00	-	2,191,083,956.66	2,191,083,956.66	-	2,288,141,393.00	2,288,141,393.00	-	2,338,988,825.99	2,338,988,825.99	-
CAPITAL	100,351,132.00	99,336,719.40	1,014,412.60	255,300,905.56	255,285,299.07	15,605.93	319,456,352.89	319,453,035.57	3,317.32	122,328,906.81	122,325,906.81	3,000.00	348,740,332.28	348,739,332.28	1,000.00	954,137,144.00	954,134,144.09	2,999.91	357,163,163.46	355,644,414.27	1,518,749.19
OVERHEAD	105,563,721.93	105,541,967.94	21,753.99	88,920,015.56	88,687,196.31	232,819.25	93,863,888.17	93,854,700.45	9,187.72	107,273,015.36	107,270,515.36	2,500.00	97,795,710.45	97,794,657.68	1,052.77	228,154,902.00	228,142,062.05	12,839.95	147,500,396.03	147,498,633.95	1,762.08
TOTAL	1,563,313,633.62	1,562,277,467.03	1,036,166.59	1,868,426,216.83	1,868,177,791.09	248,425.18	2,005,009,257.20	2,004,996,752.16	12,505.04	2,289,483,329.17	2,289,477,829.17	5,500.00	2,637,619,999.39	2,637,617,946.62	2,052.77	3,470,433,439.00	3,470,417,599.14	15,839.86	2,843,652,385.48	2,842,131,874.21	1,520,511.27